



Annual Work Plan

Algeria - Algiers

Project: 00067514

Report Date: 26/1/2014

Project Title: National Biodiversity Planning to Support the implementa

Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00083239 National Biodiversity Planning	National Biodiversity Plannin			ALG-National Execution	62000	GEFTrustee	71600	Travel	8,000.00	
				ALG-National Execution	62000	GEFTrustee	74100	Professional Services	0.00	
				ALG-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	5,000.00	
				ALG-National Execution	62000	GEFTrustee	71200	International Consultants	0.00	
				ALG-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	2,500.00	
				ALG-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	52,000.00	
		National frameworks NBSAF			ALG-National Execution	62000	GEFTrustee	71300	Local Consultants	16,000.00
				ALG-National Execution	04000	UNDP	71300	Local Consultants	5,000.00	
				ALG-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	8,000.00	
				ALG-National Execution	62000	GEFTrustee	71200	International Consultants	0.00	
				ALG-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	24,000.00	
				ALG-National Execution	62000	GEFTrustee	71600	Travel	0.00	
		PROJECT MANAGMENT			ALG-National Execution	62000	GEFTrustee	74100	Professional Services	0.00
				ALG-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00	
				ALG-National Execution	62000	GEFTrustee	71300	Local Consultants	2,000.00	
				ALG-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00	
				ALG-National Execution	04000	UNDP	71300	Local Consultants	8,400.00	
				ALG-National Execution	04000	UNDP	74100	Professional Services	0.00	
		SPANB update			ALG-National Execution	11888	UNDP	71400	Contractual Services - Individ	27,000.00
				ALG-National Execution	62000	GEFTrustee	71200	International Consultants	10,000.00	
				ALG-National Execution	04000	UNDP	71300	Local Consultants	8,000.00	
				ALG-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	9,000.00	
				ALG-National Execution	62000	GEFTrustee	74100	Professional Services	1,000.00	
				ALG-National Execution	62000	GEFTrustee	71600	Travel	10,000.00	
			ALG-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	8,000.00		
			ALG-National Execution	62000	GEFTrustee	71300	Local Consultants	9,000.00		
TOTAL									213,900.00	
GRAND TOTAL									213,900.00	



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Algeria - Algiers

Project: 00067514

Report Date: 26/1/2014

Project Title: National Biodiversity Planning to Support the implementa

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget					
		Start	End		Fund	Donor	Budget Descr	Amount US\$		
00083239 National Biodiversity Planning	National frameworks NBSAF			ALG-National Execution	62000	GEFTrustee	71200	International Consultants	6,000.00	
				ALG-National Execution	04000	UNDP	71300	Local Consultants	6,600.00	
				ALG-National Execution	62000	GEFTrustee	71600	Travel	9,000.00	
				ALG-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	7,000.00	
				ALG-National Execution	62000	GEFTrustee	71300	Local Consultants	13,000.00	
				ALG-National Execution	62000	GEFTrustee	74100	Professional Services	2,500.00	
	PROJECT MANAGMENT				ALG-National Execution	11888	UNDP	71400	Contractual Services - Individ	27,000.00
					ALG-National Execution	62000	GEFTrustee	71300	Local Consultants	-5,500.00
					ALG-National Execution	04000	UNDP	74100	Professional Services	0.00
					ALG-National Execution	62000	GEFTrustee	72400	Communic & Audio Visual Equip	1,000.00
					ALG-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
					ALG-National Execution	04000	UNDP	71300	Local Consultants	14,000.00
	SPANB update				ALG-National Execution	62000	GEFTrustee	71300	Local Consultants	4,000.00
					ALG-National Execution	62000	GEFTrustee	71600	Travel	5,000.00
					ALG-National Execution	62000	GEFTrustee	72100	Contractual Services-Companies	6,500.00
					ALG-National Execution	62000	GEFTrustee	71200	International Consultants	3,000.00
					ALG-National Execution	04000	UNDP	71300	Local Consultants	8,000.00
					ALG-National Execution	62000	GEFTrustee	74100	Professional Services	2,500.00
	TOTAL									110,100.00
	GRAND TOTAL									110,100.00